

COMMUNE D'ESBLY



art. 13 de la loi du 6 février 1992 - source www.finances.gouv.fr/

| RATIOS DE STRUCTURE | 2004 | 2005 | 2006 | 2007 | 2 008 |
|---|------------|------------|------------|------------|------------|
| FONCTIONNEMENT | | | | | |
| produits m€ | 5 320 | 5 535 | 5 973 | 6 012 | 6 838 |
| €/h | 1 031 | 1 073 | 1 138 | 1 165 | 1 325 |
| moy strate €/h | 1 272 | 1 355 | 1 388 | 1 408 | 1 463 |
| charges m€ | 4 616 | 4 761 | 5 126 | 5 480 | 6 172 |
| €/h | 895 | 923 | 1 011 | 1 062 | 1 196 |
| moy strate €/h | 1 116 | 1 192 | 1 213 | 1 224 | 1 281 |
| INVESTISSEMENT | | | | | |
| ressources m€ | 2 869 | 2 718 | 2 985 | 2 235 | 3 207 |
| €/h | 556 | 527 | 578 | 433 | 622 |
| moy strate €/h | 544 | 556 | 545 | 581 | 621 |
| emplois m€ | 2 367 | 2 533 | 3 201 | 1 820 | 2 724 |
| €/h | 459 | 491 | 620 | 353 | 528 |
| moy strate €/h | 555 | 559 | 524 | 557 | 619 |
| AUTOFINANCEMENT | | | | | |
| EBF €/h | 197 | 217 | 165 | 183 | 215 |
| moy strate €/h | 223 | 236 | 249 | 262 | 257 |
| CAF €/h | 167 | 183 | 166 | 70 | 171 |
| moy strate €/h | 185 | 200 | 212 | 107 | 226 |
| ENDETTEMENT | | | | | |
| encours m€ | 3 426 | 3 587 | 4 411 | 4 829 | 5 374 |
| €/h | 664 | 695 | 855 | 936 | 1 041 |
| moy strate €/h | 996 | 1 023 | 978 | 1 054 | 1 014 |
| DOTATION GLOBALE DE FONCTIONNEMENT | | | | | |
| versements m€ | 1 236 | 1 267 | 1 275 | 1 439 | 1 466 |
| €/h | 240 | 245 | 247 | 279 | 284 |
| moy strate €/h | 280 | 292 | 287 | 293 | 286 |
| PRODUIT 4 TAXES | | | | | |
| montant en m€ | 2 156 | 2 188 | 2 288 | 2 289 | 2 470 |
| €/h | 415 | 424 | 444 | 444 | 479 |
| moy strate €/h | 588 | 631 | 648 | 666 | 654 |
| FISCALITE | | | | | |
| TFB €/h Esbly | 199 | 201 | 211 | 211 | 214 |
| moy strate €/h | 187 | 201 | 225 | 212 | 211 |
| TFNB €/h Esbly | 4 | 5 | 5 | 5 | 4 |
| moy strate €/h | 6 | 7 | 6 | 6 | 6 |
| TH €/h Esbly | 173 | 177 | 184 | 184 | 186 |
| moy strate €/h | 158 | 170 | 173 | 178 | 179 |
| TP €/h Esbly | 41 | 39 | 44 | 44 | 50 |
| moy strate €/h | 241 | 261 | 244 | 270 | 252 |